

SNAPSHOT of HOME Program Performance--As of 06/30/10
State Participating Jurisdictions



Participating Jurisdiction (PJ): **Delaware**

PJ's Total HOME Allocation Received: **\$54,353,851**

PJ Since (FY): **1992**

Category	PJ	National Average	National Rank*
Program Progress:			
% of Funds Committed	98.1%	92.56%	4
% of Funds Disbursed	89.05%	86.35%	21
Leveraging Ratio for Rental Activities	3.85	4.33	25
% of Completed Rental Disbursements to All Rental Commitments**	100%	93.95%	1
% of Completed CHDO Disbursements to All CHDO Reservations**	95.52%	81.54%	4
Low-Income Benefit:			
% of 0-50% AMI Renters to All Renters	86.03%	80.62%	22
% of 0-30% AMI Renters to All Renters**	41.3%	37.61%	26
Lease-Up:			
% of Occupied Rental Units to All Completed Rental Units**	100%	99.01%	1
Overall Ranking:			5 / 51 PJs
HOME Cost Per Unit and Number of Completed Units:			
Rental Unit	\$79,233	\$28,459	494 Units 57.6%
Homebuyer Unit	\$28,572	\$13,291	111 Units 12.9%
Homeowner-Rehab Unit	\$14,536	\$20,719	253 Units 29.5%
TBRA Unit	\$0	\$3,084	0 Units 0%

* - The National Rank compares the 51 state HOME PJs within the nation, including Puerto Rico but, excluding Washington DC and Insular Areas. A rank of 1 is the highest; a rank of 51 is the lowest.

** - This category is double-weighted in the National Overall Ranking.

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Delaware DE

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$147,662	\$145,848	\$16,324
\$91,396	\$99,563	\$23,341
\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 2.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.99

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	44.9	17.1	53.0	0.0
Black/African American:	42.3	71.2	43.1	0.0
Asian:	0.2	0.0	0.8	0.0
American Indian/Alaska Native:	1.4	0.9	2.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.8	0.0	0.0
American Indian/Alaska Native and Black:	0.4	0.0	0.0	0.0
Other Multi Racial:	0.2	1.8	0.0	0.0
Asian/Pacific Islander:	0.6	0.9	0.8	0.0

ETHNICITY:

Hispanic	9.9	6.3	0.4	0.0
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HOUSEHOLD SIZE:

1 Person:	41.1	23.4	41.5	0.0
2 Persons:	27.3	27.0	30.4	0.0
3 Persons:	18.0	29.7	10.3	0.0
4 Persons:	9.3	14.4	8.7	0.0
5 Persons:	3.2	5.4	5.5	0.0
6 Persons:	0.8	0.0	1.6	0.0
7 Persons:	0.2	0.0	1.2	0.0
8 or more Persons:	0.0	0.0	0.8	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	17.8	25.2	15.0	0.0
Elderly:	27.3	0.9	53.4	0.0
Related/Single Parent:	38.5	53.2	15.0	0.0
Related/Two Parent:	9.1	16.2	13.0	0.0
Other:	6.3	4.5	3.6	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	14.0	0.0 [#]
HOME TBRA:	0.0	
Other:	25.1	
No Assistance:	60.9	

of Section 504 Compliant Units / Completed Units Since 2001 150

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 2



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Delaware State: DE

Summary: 0 / Of the 5 Indicators are Red Flags Overall Rank: 5

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 92.78%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 75.35%	95.52	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.03	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 99.00%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.640	1.96	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



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Page 3

— HOME PROGRAM —
OVERALL RANKING - 3Q03 to 4Q09

State Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Delaware

